

# Budget Process

Budget is developed in conjunction with Mayor and Council members, citizens, individual departments, a budget department and the city managers office.

Departments would submit an estimate (referred to as a base) of the costs associated with providing their current levels of service.

Base reductions or supplemental requests would also be submitted and ranked according to the department's priorities.

City council members submit their ideas for reductions or supplemental requests.

City managers staff would rate the service related budget issues

These related budget issues are then submitted to the council for review and comments.

This data is then used to submit a Trial Budget to the City Council.

Trial Budget is used by the community and the council to provide changes prior to being sent to the city manager for preparation of a Preliminary Budget.

A series of public hearings are conducted between the trial budget and the preliminary budget process.

The council can then vote to adopt the final budget.